

	House	Senate	FY19MP	CC7	
Agency Operations	3,844,403.9	3,785,450.4	3,955,134.4	3,826,028.7	(129,105.7)
Statewide Items	468,280.9	526,317.1	614,805.5	554,317.1	(60,488.4)
<b>Subtotal</b>	<b>4,312,684.8</b>	<b>4,311,767.5</b>	<b>4,569,939.9</b>	<b>4,380,345.8</b>	<b>(189,594.1)</b>
Transfers	42,771.6	42,771.6	31,210.0	42,771.6	11,561.6
Capital (Senate)	179,066.1	179,066.1	154,900.0	179,066.1	24,166.1
Fiscal Notes (Estimate)	36,000.0	36,000.0	NA	36,000.0	
<b>Total</b>	<b>4,570,522.5</b>	<b>4,569,605.2</b>	<b>4,756,049.9</b>	<b>4,638,183.5</b>	<b>(117,866.4)</b>
 <b>Revenue</b>	 <b>5,237,000.0</b>	 <b>5,237,000.0</b>		 <b>5,237,000.0</b>	
Surplus / (Deficit)	666,477.5	667,394.8		598,816.5	
PFDs	-	1,944,000.0		-	
Surplus / (Deficit) after PFDs	666,477.5	(1,276,605.2)		598,816.5	